

STRADBROKE PARISH COUNCIL: CIL INFORMATION

Parish CIL Projects:

Project details	Estimated Cost of Project	Estimated CIL spend	Approved CIL spend	Actual CIL spend	MSDC CIL Funding bids	Notes
Completed projects: Health Centre: alarm upgrade Bowls Club: community facility Cricket Club: practice facilities				£ 2,210 £ 3,400 £ 11,780		Completed May 2019 Completed May 2022 Completed June 2022
CIL Projects underway or approved: Chapel: repair and renewal Chapel: redevelopment phase 2 electrics Highways: safety improvements Nursery: new facility	£ 14,000 £ 15,000 £ 70,000 £ 750,000	£ 15,000 £ 20,000	£ 2,698	£ 11,342	£ 50,000	SPC responsibility - Parish CIL only SPC responsibility - Parish CIL only Discussions with SCC underway £100k of Parish CIL from DC/20/05126 to be used
Health CIL or Rent: Refurbishment: phase 1 Refurbishment: phase 2 Expansion	£ 80,934 £ 39,634		£ 21,253 £ 6,310	£ 55,761 £ 3,600	£ 29,724	SPC responsibility - Underway SPC responsibility - MSDC bid successful SPC responsibility - Included in MSDC IDP
CIL Projects by Priority: Church: external works Church: community space Playing field: improve security Playing field: develop new land Cemetery: accessible path Permissive path: upgrade	£ 50,000 £ 135,000 £ 4,000 £ 6,000 £ 15,000	£ 25,000 £ 4,000 £ 6,000 £ 15,000			£ 100,000	Church work is one project - no CIL for external works, the condition report is dated 2019. SPC responsibility - Parish CIL only SPC responsibility SPC responsibility - Parish CIL only SPC responsibility - Parish CIL only
Community Centre: extension Community Centre: changing rooms Court House: sound proofing Playing field: upgrade fitness track Studios: Radio Stradbroke	£ 350,000 £ 150,000 £ 10,000 £ 6,000 £ 50,000	tba tba £ 5,000 £ 6,000			on hold on hold	SSCC: on hold to '23 pending recruitment of Trustees and agreement on plans. SCALT Grant & Parish CIL only SPC responsibility - Parish CIL only
Actual spend / Forecast CIL spend		£ 96,000	£ 30,261	£ 88,093		Stradbroke Media

1. Where a project is shown as **SPC responsibility** - this project will be led by the Parish Council. All other projects are 3rd party led.
2. It is likely the Parish Council will be expected to contribute CIL up to 25% of any contribution to any project which receives MSDC CIL.
3. Health Centre: Phase 1 costs increased due to 1st floor to be used as office space not storage.
4. Health Centre: Phase 2 CIL bid for £29,724 successful. Works underway, and revised quotes being obtained.
5. SPC contribution towards Nursery, Community Centre and Health Centre extensions would need to come from a future NP site being developed.
6. In October 2022, MSDC approved an increase in amount which can be applied for to £100k or 75% (whichever is smaller amount) or 75% / £200k if in IDP.

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CIL Income - paid by MSDC in Apr and Oct

		Neighbourhood				Notes
Details	Potential N'hood CIL	Actual receipts at 30/4/23	Forecast receipts at 31/10/23	Forecast receipts at 31/3/24	Forecast receipts at 30/4/24	
CIL due from development:						
DC/17/06203 - Peacock Close		£ 20,846				
DC/20/02918 - Chestnut House		£ 6,250		£ 3,587		
2458/16 - Greenlea Lodge		£ 68				
DC/20/05917 - New Street		£ 125,960			£ 31,490	
DC/19/02041 - Willow Cottage		£ 5,523				
MSDC CIL 123 receipts			£ 29,724			
Potential Neighbourhood CIL:						
DC/18/02624 - Hillcrest Plot 1	£ 4,580					
DC/20/05543 - Rear of Windrush	£ 6,248					
DC/20/05715 - Barley Green Fm	£ 2,514					
DC/20/05796 - Lime Tree Farm	£ 2,370					
DC/21/05808 - Marsh Farm	£ 19,159					
DC/22/03191 - Foxgrove, Queen St	£ 8,002					
DC/22/05708 - Veldon, Wilby Rd	£ 2,765					
Applications pending or outline:						
DC/19/01343 - North of the Street						
DC/20/05126 - South of Mill Lane						
DC/20/06803 - Lime Tree Farm						
DC/21/04377 - Grove Farm						
DC/23/00474 - Bullocks Hill Farm						
Totals	£ 42,873	£ 158,648	£ 188,372	£ 191,959	£ 223,449	

Balance o/s since 07/21 - appeal in progress

Granted: August 2018 - lapsed
 Granted: January 2021
 Granted: March 2021
 Granted: November 2021
 Granted: March 2022
 Granted: September 2022
 Granted: November 2022

Reserved matters submitted March 2023
 Outline applied for - awaiting decision
 Full planning applied for - awaiting decision
 Full planning applied for - awaiting decision
 Full planning applied for - awaiting decision

	CIL rec	Spend to 31/3/23	In year spend 23-24	Approved Spend	CIL Balance
CIL approved/actual spend (see page 1)	£ 158,648	£ 76,895	£ 11,198	£ 30,261	£ 40,294