STRADBROKE PARISH COUNCIL: CIL INFORMATION

CIL Income - paid by MSDC in Apr and Oct

Parish (NP) CIL

Details	Potential N'hood CIL	Actual receipts at 31/03/2026	Forecast receipts in year	Forecast totals at 31/03/2027	
CIL from development:					
DC/17/06203 - Peacock Close		£ 20,846.18		£ 20,846.18	
DC/20/02918 - Chestnut House		£ 10,327.23		£ 10,327.23	
2458/16 - Greenlea Lodge		£ 68.31		£ 68.31	
DC/20/05917 - New Street		£ 157,450.51		£ 157,450.51	
DC/19/02041 - Willow Cottage		£ 5,523.34		£ 5,523.34	
DC/22/03191 - Foxgrove, Queen St		£ 8,030.42		£ 8,030.42	
DC/22/05708 - Veldon, Wilby Rd		£ 2,764.53		£ 2,764.53	
DC/23/01254 - North of Laxfield Rd	£ 92,206.16	£ -	£ -	£ -	Payments due to Sept 2028
Potential Neighbourhood CIL:					
DC/24/01456 - Barley Green Farm	£ 5,886.33				Approved: June 2024
DC/25/01271 - Lime Tree Farm	£ 11,810.37				Prior approval: May 2025
DC/21/04377 - Grove Farm	£ 82,350.37				Full planning granted: Dec 2025
Applications pending or outline:					
DC/20/05126 - South of Mill Road					Outline granted - August 2024
Totals	**£ 192,253.23**	**£ 205,010.52**	**£ -**	**£ 205,010.52**	

Balances: income less expenditure

	Actual CIL receipts	Total Actual Spend	Current In year balance	Approved spend	Forecast year end balance
Totals	**£ 205,010.52**	**£ 153,118.84**	**£ 51,891.68**	**£ 45,452.25**	**£ 6,439.43**

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CIL Expenditure

Project details	Total NP CIL spend to date	Pre 2026/27 Spend	Current 2026/27 Spend	Approved outstanding spend
Completed projects/spend to date:				Pedestrian & Highways Safety Project: £22,252.25
Bowls Club: community facility	£ 3,400.00	£ 3,400.00	£ -	Chapel - internal plastering: £5,000
Cricket Club: practice facilities	£ 11,780.00	£ 11,780.00	£ -	New shed: £1,700
Chapel	£ 14,390.00	£ 14,390.00	£ -	Compound extension: tba
Health Centre	£ 82,301.88	£ 82,301.88	£ -	Scorer's Hut: £1,500
Pedestrian & Highways Safety	£ 26,914.18	£ 17,232.15	£ 9,682.03	Play Equipment upgrade: £5,000 (minimum)
Playing field safety & security	£ 5,558.80	£ 5,558.80	£ -	Neighbourhood Plan review: £10,000
Clock upgrade	£ 7,479.97	£ 3,095.20	£ 4,384.77	
Wilby Road car park	£ 1,294.01	£ -	£ 1,294.01	
Neighbourhood Plan Review	£ -	£ -	£ -	Note: original highways budget £60k, 40mph
Scorer's Hut	£ -	£ -	£ -	refused - all other costs included.
Play equip upgrade	£ -	£ -	£ -	
Totals	**£ 153,118.84**	**£ 137,758.03**	**£ 15,360.81**	