

STRADBROKE PARISH COUNCIL: CIL INFORMATION

Parish CIL Projects:

Project details	Estimated Cost of Project	Estimated CIL spend	Approved CIL spend	Actual CIL spend	MSDC CIL Funding bids	Notes
Completed projects: Health Centre: alarm upgrade Bowls Club: community facility Cricket Club: practice facilities Chapel: redevelopment phase 1 repairs Health Centre: refurbishment phase 1				£ 2,210 £ 3,400 £ 11,780 £ 14,390 £ 77,895		Completed May 2019 Completed May 2022 Completed June 2022 Completed June 2022 Completed June 2022
CIL Projects underway or approved: Chapel: redevelopment phase 2 electrics Highways: safety improvements Nursery: new facility	£ 15,000 £ 70,000 £ 750,000	£ 15,000 £ 70,000	£ 25,000			SPC responsibility - Parish CIL only SPC responsibility - Parish CIL only/20mph zone £100k of Parish CIL from DC/20/05126 to be used
Health CIL or Rent: Refurbishment: phase 2 Expansion	£ 48,400	£ 39,634	£ 19,163	£ 9,937	£ 29,724	SPC responsibility - works underway SPC responsibility - Included in MSDC IDP
CIL Projects by Priority: Church: external works Church: community space Playing field: improve security Playing field: develop new land Cemetery: accessible path Permissive path: upgrade Community Centre: extension Community Centre: changing rooms Court House: sound proofing Playing field: upgrade fitness track Studios: Radio Stradbroke	£ 50,000 £ 135,000 £ 4,000 £ 6,000 £ 15,000 £ 350,000 £ 150,000 £ 10,000 £ 6,000 £ 50,000	£ 25,000 £ 4,000 £ 6,000 £ 15,000 tba tba £ 5,000 £ 6,000			£ 100,000 on hold on hold	Church work is one project - no CIL for external works, the condition report is dated 2019. SPC responsibility - Parish CIL only SPC responsibility SPC responsibility - Parish CIL only SPC responsibility - Parish CIL only SSCC: on hold to '23 pending recruitment of Trustees and agreement on plans. SCALT Grant & Parish CIL only SPC responsibility - Parish CIL only Stradbroke Media
Actual spend / Forecast CIL spend		£ 185,634	£ 44,163	£ 119,612		

1. Where a project is shown as **SPC responsibility** - this project will be led by the Parish Council. All other projects are 3rd party led.
2. It is possible the Parish Council will be expected to contribute CIL up to 25% of any contribution to any project which receives MSDC CIL.
3. Health Centre: Phase 2 CIL bid for £29,724 successful. Works underway - costs have increased since CIL bid
4. SPC contribution towards Nursery, Community Centre and Health Centre extensions would need to come from a future NP site being developed.
5. In October 2022, MSDC approved an increase in amount which can be applied for to £100k or 75% (whichever is smaller amount) or 75% / £200k if in IDP.
6. August 2023 - Highways advice changed, MSDC CIL not available. Costs would have to come from NP CIL and/or Suffolk County Council.

