

**STRADBROKE PARISH COUNCIL: CIL INFORMATION**

**CIL Income - paid by MSDC in Apr and Oct**

Details	Potential N'hood CIL
<b>CIL due from development:</b>	
DC/17/06203 - Peacock Close	
DC/20/02918 - Chestnut House	
2458/16 - Greenlea Lodge	
DC/20/05917 - New Street	
DC/19/02041 - Willow Cottage	
<b>Potential Neighbourhood CIL:</b>	
DC/18/02624 - Hillcrest Plot 2	
DC/20/05543 - Rear of Windrush	
DC/20/05715 - Barley Green Fm	£ 2,514
DC/20/05796 - Lime Tree Farm	£ 2,370
DC/21/05808 - Marsh Farm	£ 19,159
DC/22/03191 - Foxgrove, Queen St	£ 8,002
<b>Applications pending or outline:</b>	
DC/23/01254 - North of the Street	
DC/20/05126 - South of Mill Lane	
DC/20/06803 - Lime Tree Farm	
DC/21/04377 - Grove Farm	
DC/23/00474 - Bullocks Hill Farm	
<b>Totals</b>	<b>£ 32,045</b>

**Parish (NP) CIL**

Actual receipts at 30/4/23	Actual receipts at 31/10/23	Forecast receipts at 30/4/24
£ 20,846		
£ 6,250		£ 4,077
£ 68		
£ 125,960		£ 31,490
£ 5,523		
<b>£ 158,648</b>	<b>£ -</b>	<b>£ 35,567</b>

Notes
Demand dated 29/2/24
Removed as planning permission has lapsed
Removed as planning permission has lapsed
Granted: March 2021
Granted: November 2021
Granted: March 2022
Granted: September 2022
Reserved matters submitted March 2023
Outline agreed - awaiting s.106 agreement
Full planning applied for - awaiting decision
Full planning applied for - awaiting decision
Full planning applied for - awaiting decision

**Balances: income less expenditure**

	Actual CIL receipts
<b>Totals</b>	<b>£ 158,648</b>

Total Spend	In year balance	Forecast balance 24/25
<b>£ 111,871</b>	<b>£ 46,777</b>	<b>£ 82,345</b>

Approved Spend
<b>£ 50,000</b>

Project details	Total project NP CIL cost
<b>Completed projects:</b>	
Bowls Club: community facility	£ 3,400
Cricket Club: practice facilities	£ 11,780
Chapel	£ 14,390
Health Centre	£ 82,301
<b>Totals</b>	<b>£ 111,871</b>

Pre 2023	2023	2024
	-	
£ 3,400		
£ 11,780		
£ 11,342	£ 3,048	
£ 50,373	£ 31,928	
<b>£ 76,895</b>	<b>£ 34,976</b>	

## Parish (NP) CIL Projects:

Project details	Estimated Total Cost of Project	Estimated NP CIL spend	Agreed NP CIL spend	Lead organisation / Notes
<b>Approved Projects</b>				
Highways safety improvements	£ 50,000		£ 50,000	No funding available from SCC
Nursery: new facility	£ 750,000	£ 100,000		<b>From DC/20/05126</b> - outline approved by District Cllrs, s.106 agreement underway
Chapel Repairs: internal area	£ 5,000	£ 5,000		<b>SPC responsibility</b> - cost unknown, volunteers have offered some assistance.
Chapel Phase 2: electrics	£ 15,000			<b>SPC responsibility</b> - project on hold
<b>Health CIL: Expansion</b>				<b>SPC responsibility</b> - Included in MSDC IDP. CIL123 bid would need to be made.
<b>Other Projects:</b>		<b>NP CIL</b>	<b>Other</b>	
Cemetery: accessible path	£ 6,000	£ 6,000		<b>SPC responsibility</b> - Parish CIL only
Develop new land	£ 20,000	£ 15,000	£ 5,000	<b>SPC responsibility</b> - some help from MSDC may be available for trees etc
Permissive path: upgrade	£ 15,000	£ 15,000		<b>SPC responsibility</b> - Parish CIL only
Playing field: Golf practice area	£ 3,000	£ 750	£ 2,250	<b>SPC responsibility</b> - potential CIL123 bid for 75% of cost
Playing field: improve security	£ 4,000	£ 4,000		<b>SPC responsibility</b> - Parish CIL only CCTV a possibility
Playing field: upgrade fitness track/extend	£ 18,000	£ 7,000	£ 11,000	<b>SPC responsibility</b> - Parish CIL only, plus possible s.106 (£11k outstanding)
Church: community space	£ 135,000	£ 25,000	£ 110,000	The quinquennial (condition) report is dated 2019 update due 2024.
Church: external works	£ 50,000		£ 50,000	Church work is one project - no CIL for external for external works
Court House: sound proofing	£ 10,000	£ 5,000	£ 5,000	SCALT Grant & Parish CIL only
Defibrillator and cabinet	£ 13,500		£ 13,500	Responsibility unclear as suitable location yet to be identified - electrical connection may be required. Applicant has suggested it could be possible as part of planning application for
Resurface tennis courts	£ 30,000		£ 30,000	Tennis club: CIL 123 bid possible + grants (if no lease/licence in place - SPC responsibility)
Studios: Radio Stradbroke	£ 60,000			Stradbroke Media - no plans or costings as no location identified
Community Centre: extension	£ 350,000			SSCC: on hold indefinitely
Community Centre: changing rooms	£ 150,000			SSCC: on hold indefinitely
<b>Total</b>		<b>£ 77,750</b>	<b>£ 226,750</b>	

### Notes:

**SPC responsibility:** projects which Parish Council are solely responsible for

**Parish CIL only:** MSDC have advised that CIL123 cannot be applied for

**Church:** Project has not progressed to date - awaiting updated quinquennial report

**Playingfield:** MSDC offered no help with CCTV as Leisure Centre stated it was not required

**Develop new land:** MSDC may be able to assist with hedging, trees and wildflowers once land is transferred to Parish Council