

STRADBROKE PARISH COUNCIL: CIL INFORMATION

CIL Income - paid by MSDC in Apr and Oct

Details	Potential Parish CIL	Neighbourhood		Mid Suffolk		Notes
		Forecast Balance at 30/4/23	Due 2023/24 by 30/4/24	MSDC CIL received	MSDC CIL due	
CIL balance c/f		£ -	£ 130,805			
CIL due from development:						
DC/17/06203 - Peacock Close		£ 20,846		£ 111,180		
DC/20/02918 - Chestnut House		£ 9,837		£ 17,500	£ 10,044	
2458/16 - Greenlea Lodge		£ 68		£ 364		
DC/20/05917 - New Street		£ 125,960	£ 31,490	£ 176,345	£ 264,517	
DC/19/02041 - Willow Cottage		£ 5,523		£ 7,733	£ 7,733	
Potential Parish CIL:						
DC/18/02624 - Hillcrest Plot 2	£ 4,580					
DC/19/05751 - Veldon, Wilby Rd	£ 2,756					
DC/20/05543 - Rear of Windrush	£ 6,248					
DC/20/05715 - Barley Green Fm	£ 2,514					
DC/20/05796 - Lime Tree Farm	£ 2,370					
DC/21/05808 - Marsh Farm	£ 19,159					
Applications pending or outline:						
DC/19/01343 - North of the Street						Outline granted - no CIL figure available
DC/20/05126 - South of Mill Lane						Outline applied for - awaiting decision
DC/20/06803 - Lime Tree Farm						Outline applied for - awaiting decision
DC/21/04377 - Grove Farm						Full planning applied for - awaiting decision
Totals	£ 37,627	£ 162,235	£ 162,295	£ 313,121	£ 282,293	
CIL spent/approved (see page 2)		-£ 31,430				
Total CIL c/f		£ 130,805	£ 162,295			

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Parish CIL Projects:

Project details	Estimated Parish CIL spend	Actual Parish CIL spend	Approved Parish CIL spend	Estimated Cost of Project	MSDC CIL Funding potential bid	Project estimated timescale / Notes / Outcome of discussions with 3rd party groups
Completed projects:						
Health Centre: alarm upgrade		-£ 2,210				Completed May 2019
Bowls Club: community facility		-£ 3,400				Completed May 2022
Cricket Club: practice facilities		-£ 11,780				Completed June 2022
CIL Projects underway or approved:						
Chapel: redevelopment as info hub			-£ 14,040	£ 14,000	bid rejected	SPC responsibility - Parish CIL only
Chapel: redevelopment phase 2 electrics	£ 15,000			£ 15,000		SPC responsibility - Parish CIL only
Highways: safety improvements	£ 20,000			£ 70,000	£ 50,000	Discussions with SCC underway
Nursery: new facility				£ 750,000		Part of CIL from DC/20/05126 to be used Stradbroke contribution could be £100k
CIL Projects by Priority:						
Church: external works				£ 75,000		Church work is one project - no CIL for external works, the condition report is dated 2019.
Church: community space	£ 25,000			£ 175,000	£ 75,000	SPC responsibility - Parish CIL only
Playing field: improve security	£ 4,000			£ 4,000		SPC responsibility
Playing field: develop new land						SPC responsibility - Parish CIL only
Cemetery: accessible path	£ 6,000			£ 6,000		SPC responsibility - Parish CIL only
Permissive path: upgrade	£ 15,000			£ 15,000		SPC responsibility - Parish CIL only
Community Centre: extension	see below			£ 350,000	see below	SSCC on hold to '23 pending recruitment of Trustees and agreement on plans.
Community Centre: changing rooms				£ 150,000	£ 75,000	SCALT Grant & Parish CIL only
Court House: sound proofing	£ 5,000			£ 10,000		SPC responsibility - Parish CIL only
Playing field: upgrade fitness track	£ 6,000			£ 6,000		
Studios: Radio Stradbroke				£ 50,000		
Actual spend / Forecast CIL spend	£ 96,000	-£ 17,390	-£ 14,040			
Health CIL or Rent:						SPC responsibility
Health Centre: refurb	£ 30,000			£ 120,000	£ 90,000	Enquiry form submitted - balance CIL/Rent/Loan
Health Centre: extension	£ 50,000			£ 300,000	£ 250,000	Would be the next phase

1. Where a project is shown as **SPC responsibility** - this project will be led by the Parish Council, all others are 3rd party led projects.
2. The amount of CIL funding from MSDC is dependent on whether the Community Centre Club Room extension can be included in Mid Suffolk's Infrastructure Delivery Plan. If it is included in the IPD then maximum bid would be £200k, if not included then maximum bid is £75k. Review of IDP is taking place over the next few months.
3. It is likely the Parish Council will be expected to contribute CIL up to 25% of any MSDC CIL contribution to any project which receives MSDC CIL.
4. Health Centre: an enquiry form has been submitted to MSDC for health related CIL, if this is unsuccessful a public works loan could be taken, funded by rent received.